## **Tuscaloosa County Parking and Transit Authority (TMT)**

496,274

\$71,113

284,449

\$355,562

\$0

Ω

Bus

\$3.50

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

\$3.50

\$1,287,148

ID Number: 4045 www.uatrolley.org 2450 Hargrove Road East Tuscaloosa, AL 35405

Chief Executive Officer: Norman C. Schenck, **Executive Director** 

> Demand Response

\$367,908

\$105,801

80,925

134,709

19,173

77

9.711

N/A

3.6

N/A

60%

5

0

0

Bus

\$919,240

\$249,761

1,212,261

280,284

171,160

32.057

685

0.0

13

9

1.0

0

1.00

0.80

0.60

0.40

0.20

0.00

97 98 99 00 01

44%

6.1

# System Wide Information

| 1 d3caloo3a, AL 33403  |           |   |             |  |  |
|--|-----------|---|-------------|--|--|
| General Information  Urbanized Area (UZA) Statistics — 1990 Census |           | Financial Information  Fare Revenues Earned |             | Characteristics  Operating Expense     |  |
|  |           |   |             |  |  |
| Square Miles   | 70        | Purchased Transportation                    | 0           | Annual Passenger Miles                 |  |
| Population   | 106,428   | Total Fare Revenues Earned                  | \$266,306   | Annual Vehicle Revenue Miles           |  |
| Population Ranking out of 405 UZAs                                 | 214       |   |             | Annual Unlinked Trips                  |  |
|  |           | Sources of Operating Funds Expended         |             | Average Weekday Unlinked Trips         |  |
|  |           | Passenger Fares                             | \$266,306   | Annual Vehicle Revenue Hours           |  |
|  |           | Local Funds                                 | 425,000     | Fixed Guideway Directional Route Miles |  |
| Service Area Statistics  |           | State Funds                                 | 0           | Vehicles Available for Maximum Service |  |
| Square Miles   | 1,340     | Federal Assistance <sup>1</sup>             | 373,978     | Average Fleet Age in Years             |  |
| Population   | 150,500   | Other Funds                                 | 221,864     | Vehicles Operated in Maximum Service   |  |
|  |           | Total Operating Funds Expended              | \$1,287,148 | Peak to Base Ratio                     |  |
|  |           |   |             | Percent Spares                         |  |
| Service Consumption  |           |   |             | Incidents                              |  |
| Annual Passenger Miles   | 1,293,186 | Summary of Operating Expenses               |             | Patron Fatalities                      |  |

|                                | Sources of Operating Funds Expended |                                 |             |  |
|--------------------------------|-------------------------------------|---------------------------------|-------------|--|
|                                |                                     | Passenger Fares                 | \$266,306   |  |
|                                |                                     | Local Funds                     | 425,000     |  |
| Service Area Statistics        |                                     | State Funds                     | 0           |  |
| Square Miles                   | 1,340                               | Federal Assistance <sup>1</sup> | 373,978     |  |
| Population                     | 150,500                             | Other Funds                     | 221,864     |  |
|                                |                                     | Total Operating Funds Expended  | \$1,287,148 |  |
| Service Consumption            |                                     |                                 |             |  |
| Annual Passenger Miles         | 1,293,186                           | Summary of Operating Expenses   |             |  |
| Annual Unlinked Trips          | 190,333                             | Salaries, Wages and Benefits    | \$577,942   |  |
| Average Weekday Unlinked Trips | 762                                 | Materials and Supplies          | 212.932     |  |

Purchased Transportation

29

| Average Sunday Unlinked Trips          | 15      | Other Operating Expenses Total Operating Expenses |
|--|---------|---|
| Service Supplied                       |         | Reconciling Cash Expenditures                     |
| Annual Vehicle Revenue Miles           | 414,993 |   |
| Annual Vehicle Revenue Hours           | 41,768  | Sources of Capital Funds Expended                 |
| Vehicles Available for Maximum Service | 21      | Local Funds                                       |



Average Saturday Unlinked Trips

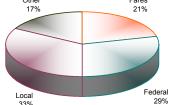
### Vehicles Operated in Maximum Service **Uses of Capital Funds** Directly Purchased Rolling **Facilities** Operated **Transportation** Stock and Other Total 0 Bus \$205,467 \$44,294 \$249,761 Demand Response 5 0 Demand Response 84.034 21.767 105.801 Total Total \$289.501 \$66.061 \$355.562

State Funds

Federal Assistance 2

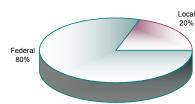
**Total Capital Funds Expended** 

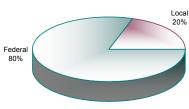
### Sources of Operating Funds Expended Fares 21%



Excludes Federal capital funds used to pay for operating expenses.

### Sources of Capital Funds Expended





98

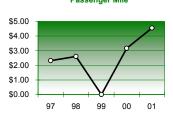
**Demand Response** 

97 98 99 00 01

Operating Expense per

Operating Expense per

Vehicle Revenue Mile



(205)556-3876

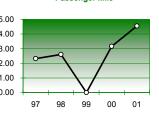
| renormance weasures                               |         |         |
|---|---------|---------|
| Service Efficiency                                |         |         |
| •   |         |         |
| Operating Expense per Vehicle Revenue Mile        | \$3.28  | \$2.73  |
| Operating Expense per Vehicle Revenue Hour        | \$28.68 | \$37.89 |
| Cost Effectiveness                                |         |         |
| Operating Expense per Passenger Mile              | \$0.76  | \$4.55  |
| Operating Expense per Unlinked Passenger Trip     | \$5.37  | \$19.19 |
| Service Effectiveness                             |         |         |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.61    | 0.14    |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 5.34    | 1.97    |

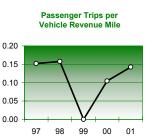
**Modal Information** 





Operating Expense per





Passenger Trips per

Vehicle Revenue Mile

Data Source: 2001 National Transit Database 7/31/2002 11:28

<sup>\$3.00</sup> \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.